

# Estes Valley Land Trust - 2018 Annual Report

The mission of the Estes Valley Land Trust is to preserve and protect open space, valleys, wetlands, streams, ranch lands, and wildlife habitats in the Estes Valley and surrounding area. Lands adjacent to Rocky Mountain National Park and the Arapaho-Roosevelt National Forest are of special concern.

## Program Accomplishments

### LAND CONSERVATION:

The Estes Valley Land Trust conserved 127 acres adjacent to Rocky Mountain National Park, increasing our total area of conserved land to 9,881 acres.

### COMMUNITY EDUCATION:

We educated more than 350 people by hosting events on bears, raptors, and Rocky Mountain National Park and by publishing biannual newsletters.

### FISCAL SPONSORSHIP:

We provided accounting and back office support to another non-profit organization that coordinates stream restoration activities.

### LAND STEWARDSHIP:

We successfully monitored and defended 169 conservation easements.

### WILDLIFE HABITAT IMPROVEMENT:

The land trust partnered in forest health, weed management and litter pick up events.

### YOUTH ENGAGEMENT:

The land trust provided one scholarship to a graduating senior pursuing a career in conservation and coordinated an annual cookout to engage youth in outdoor play and conservation.

### MEMBERSHIP:

Membership increased by 11.6%.

### FUNDRAISING:

Our endowment grew 15% from \$318,000 to \$365,000. Five people joined the Forever Estes Circle, confirming they made a planned gift to the land trust.



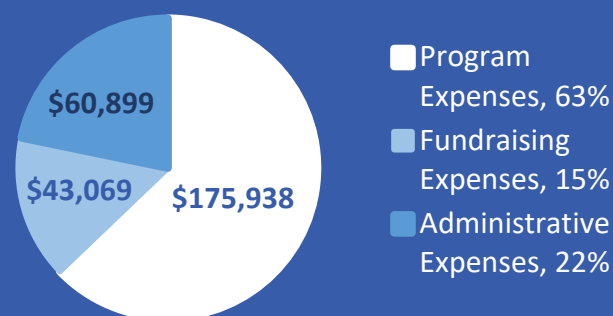
## Board of Directors

NAME	TITLE
Vaughn Baker	Vice President 2018-2019
John Cooper	Asst. Secretary 2018-2019
Wanda Curry	Treasurer 2018-2019
Curt Gleaves	Asst. Treasurer 2018-2019
Robin Harding	President 2018-2019
Mark Holdt	Director
Carly Lober	Secretary 2018-2019
Ward Nelson	Director
John Nolan	Director
Wayne Park	Director
Amy Plummer	Director
Peter Sinnott	Vice President 2018-2019

## Financial Overview

**INCOME** **\$351,186**

**EXPENSES** **\$279,906**



**NET ASSETS** **\$2,037,532**