

Estes Valley Land Trust - 2019 Annual Report

The mission of the Estes Valley Land Trust is to preserve and protect open space, valleys, wetlands, streams, ranch lands, and wildlife habitats in the Estes Valley and surrounding area. Lands adjacent to Rocky Mountain National Park and the Arapaho-Roosevelt National Forest are of special concern.

Program Accomplishments

COMMUNITY EDUCATION:

We educated more than 350 people by hosting events on lynx, pollinators, and climate change, and by publishing biannual newsletters.

FISCAL SPONSORSHIP:

We provided accounting and back office support to another non-profit organization that coordinates stream restoration activities.

LAND STEWARDSHIP:

We successfully monitored and defended 169 conservation easements.

WILDLIFE HABITAT IMPROVEMENT:

The land trust partnered in forest health, weed management, and litter pick up events.

YOUTH ENGAGEMENT:

The land trust provided two scholarships to graduating seniors pursuing careers in conservation and coordinated an annual cookout to engage youth in outdoor play and conservation.

MEMBERSHIP:

Membership increased by 17.8%.

FUNDRAISING:

Our endowment grew 47% from \$365,000 to \$539,663, and our Stewardship Fund grew 17% from \$1,241,998 to \$1,454,087. Six people joined the Forever Estes Circle, confirming they made a planned gift to the land trust.



Board of Directors

NAME	TITLE
Vaughn Baker	Vice President 2019-2020
John Cooper	Secretary 2019-2020
Wanda Curry	Asst. Treasurer 2019-2020
Curt Gleaves	Treasurer 2019-2020
Robin Harding	President 2019-2020
Mark Holdt	Director
Carly Lober	Director
Ward Nelson	Director
John Nolan	Director
Wayne Park	Director
Amy Plummer	Director
Peter Sinnott	Vice President 2019-2020
Melissa Strong	Director
Don Smith	Director

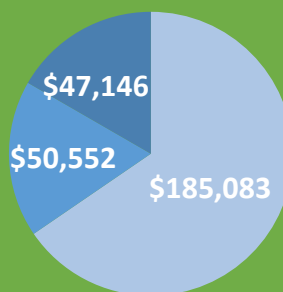
Financial Overview

INCOME

\$563,759

EXPENSES

\$282,781



- Program Expenses, 65%
- Fundraising Expenses, 18%
- Administrative Expenses, 17%

NET ASSETS

\$2,430,727