

Estes Valley Land Trust

2020 Annual Report



The mission of the Estes Valley Land Trust is to conserve land throughout the Estes Valley and surrounding areas for current and future generations.

PROGRAM ACCOMPLISHMENTS

COMMUNITY EDUCATION

We educated more than 350 people by hosting virtual events on birds and climbing history, by publishing biannual newsletters, and sharing educational videos during the pandemic.

FISCAL SPONSORSHIP

We provided accounting and back office support to another non-profit organization that coordinates stream restoration activities.

LAND STEWARDSHIP

We successfully monitored and defended 169 conservation easements.

HABITAT IMPROVEMENT

We sponsored 27 members of the local workforce who were furloughed due to Covid-19 and they completed stewardship projects on conserved land.

YOUTH ENGAGEMENT

The land trust provided two scholarships to graduating seniors pursuing careers in conservation.

CORE VALUES

The land trust updated our mission statement and identified eight core values to define our work and better serve the community.

OPEN SPACE PLAN

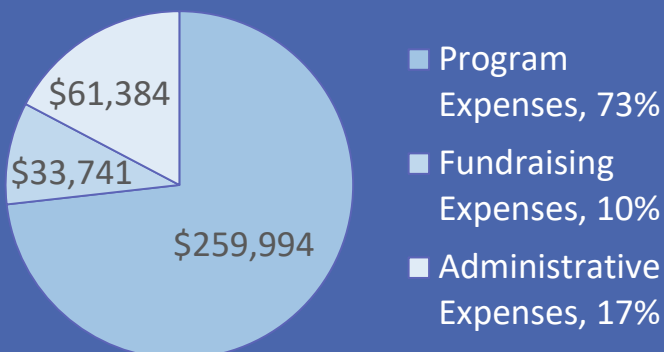
We spearheaded a community plan to find the areas of land that are most important for our community to preserve.

FUNDRAISING

Our endowment grew 32% from \$539,000 to \$712,000. The Forever Estes Circle, our planned giving society, grew to 36 members.

FINANCIAL OVERVIEW

- Revenue: \$464,902
- Unrealized Gains: \$203,214
- Expenses: \$355,119
- Net Assets: \$2,743,724



BOARD OF DIRECTORS

- Vaughn Baker, President
- Wanda Curry
- Geoff Elliot
- Curt Gleaves, Treasurer
- Robin Harding, Vice President
- Mark Holdt
- Carly Lober
- Ward Nelson
- Wayne Park, Secretary
- Amy Plummer
- Alice Reuman
- Don Smith
- Melissa Strong
- Jan Swaney